



WATERFRONT RESILIENCE PROGRAM LBE AND EQUITY UPDATE

Port Commission Agenda Item #10B

November 9, 2021



Waterfront Resilience Program

PRESENTATION OVERVIEW



- Introduction
- Prioritizing Equity
- CH2M Hill Engineers Contract
- Civic Edge Consulting Communications Contract
- Next Steps



Introduction



WATERFRONT RESILIENCE PROGRAM EFFORTS

Two Primary Contracts: CH2M Planning, Engineering, Environmental Services & Civic Edge Communications Contract (completed)

PORT-WIDE

- Adapt Plan
- USACE Flood Resiliency Study
- Floodproofing the Piers

EMBARCADERO

- Embarcadero Seawall Program

MISSION CREEK / MISSION BAY

- Southern Waterfront Seismic Vulnerability Assessment

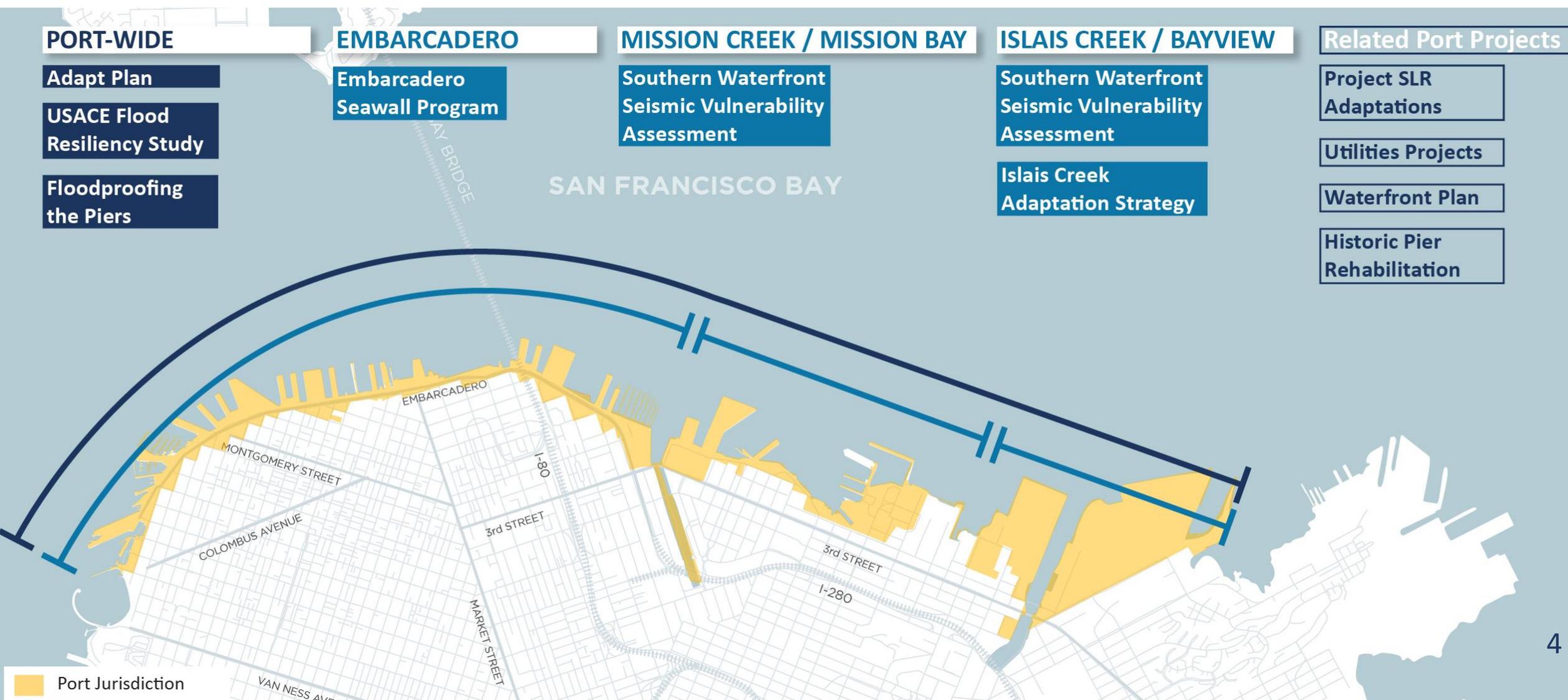
ISLAIS CREEK / BAYVIEW

- Southern Waterfront Seismic Vulnerability Assessment
- Islais Creek Adaptation Strategy

Related Port Projects

- Project SLR Adaptations
- Utilities Projects
- Waterfront Plan
- Historic Pier Rehabilitation

SAN FRANCISCO BAY



Port Jurisdiction

Prioritizing Equity



EQUITY IN THE WATERFRONT RESILIENCE PROGRAM

Overall Program Plan for Prioritizing Equity



JOBS

Provide routes for San Francisco residents, including residents of the southeast sector, into well paid resilience related occupations



CONTRACTING

Create subcontracting opportunities by engaging teams that support the diversity of our City

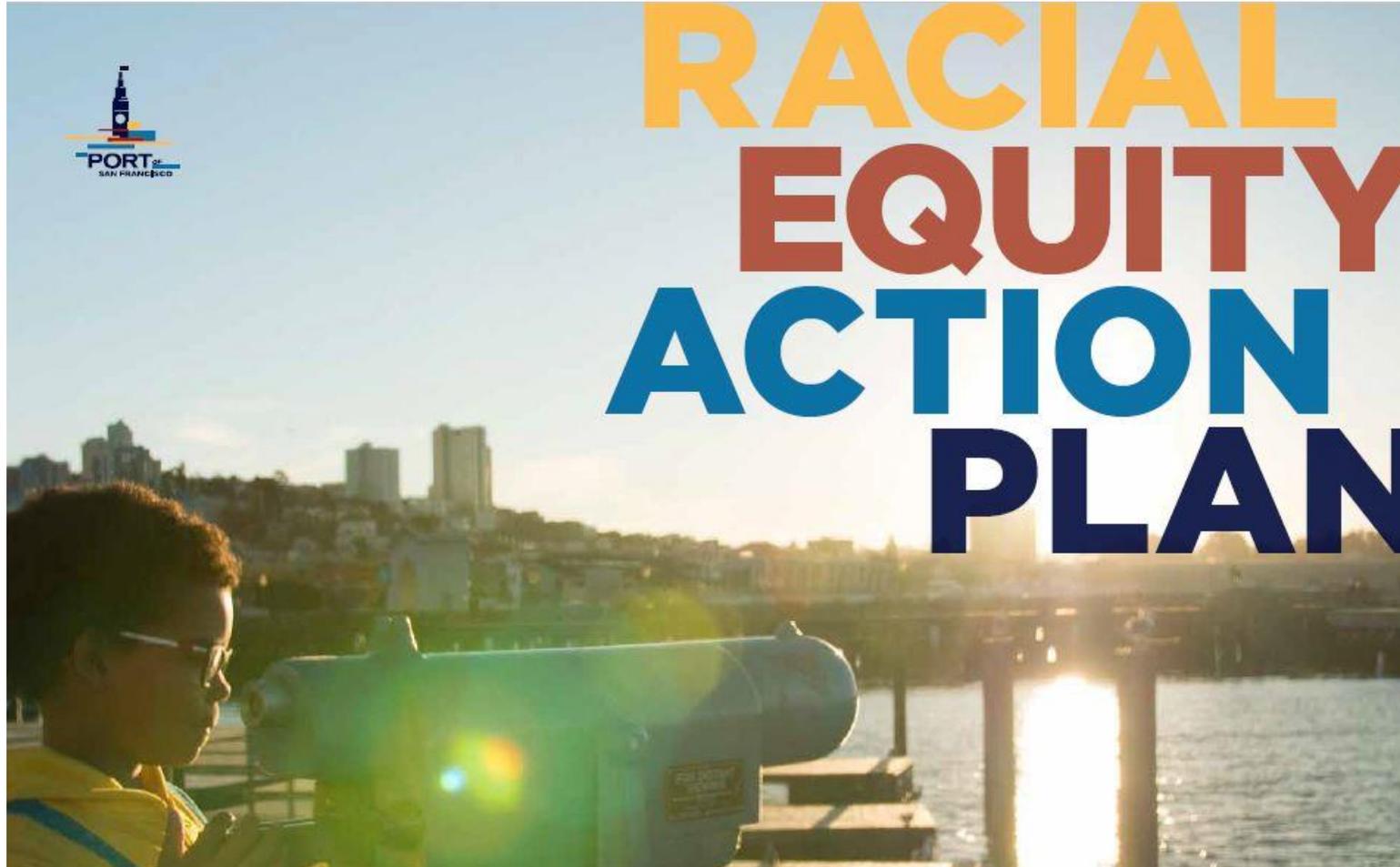


FUNDING

Develop a consistent fully funded Program, ensuring continuity of work for those that are trained to develop careers

WATERFRONT RESILIENCE PROGRAM EQUITY WORKING GROUP

Port & Consultant Staff Developing Strategies Consistent With Port's Race Equity Action Plan



- A diversity of well-paying jobs
- Spaces and places that accommodate a diversity of uses and users
- Prioritizing actions to advance equity and justice related to the economy; environment, infrastructure and resilient neighborhoods

CH2M Hill Engineers Contract

Planning, Engineering, Environmental, Stakeholder Engagement Services

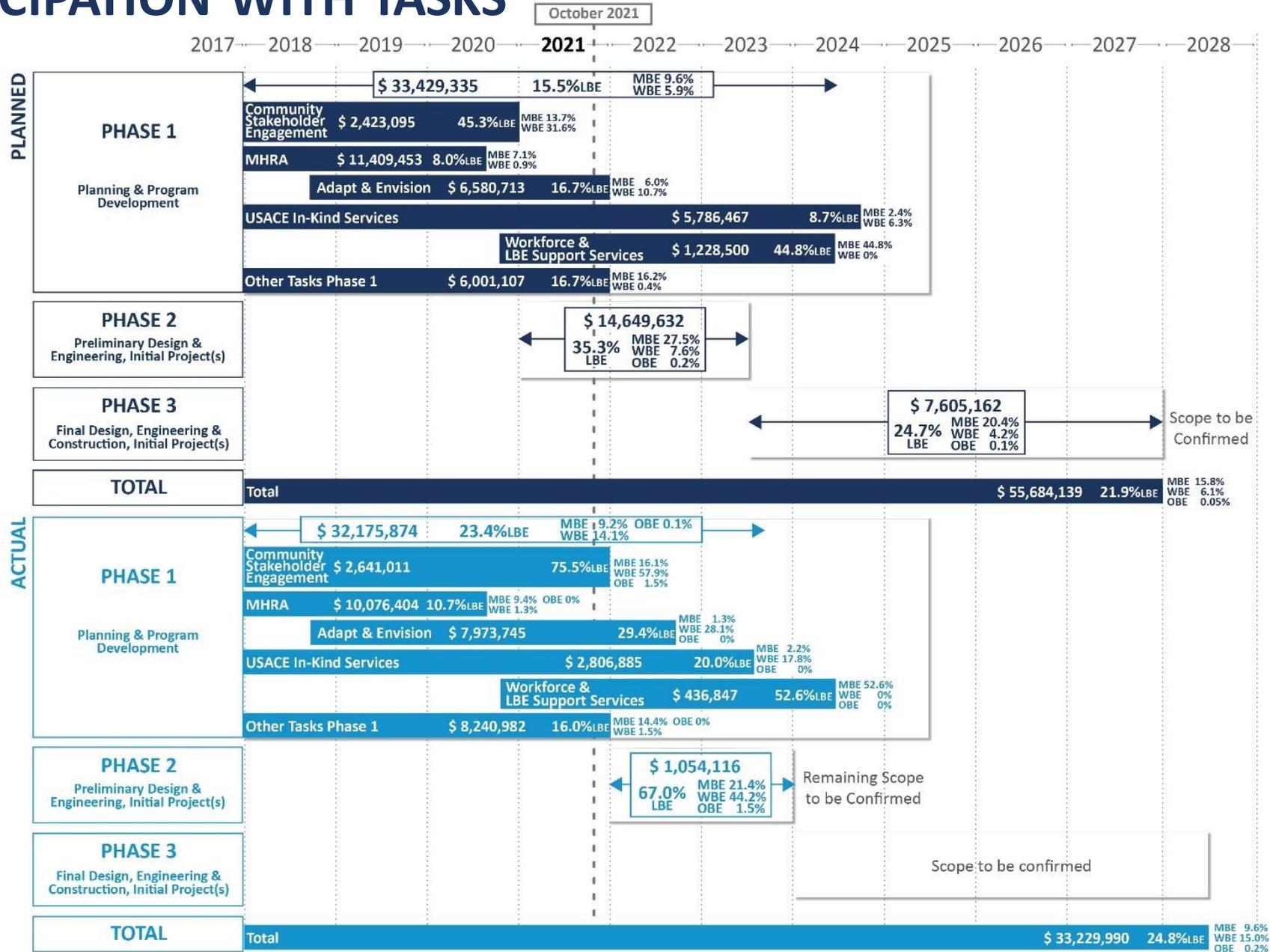


CH2M LBE CONTRACT PARTICIPATION (21.19% LBE CONTRACT REQUIREMENT)

LBE Participation to Date

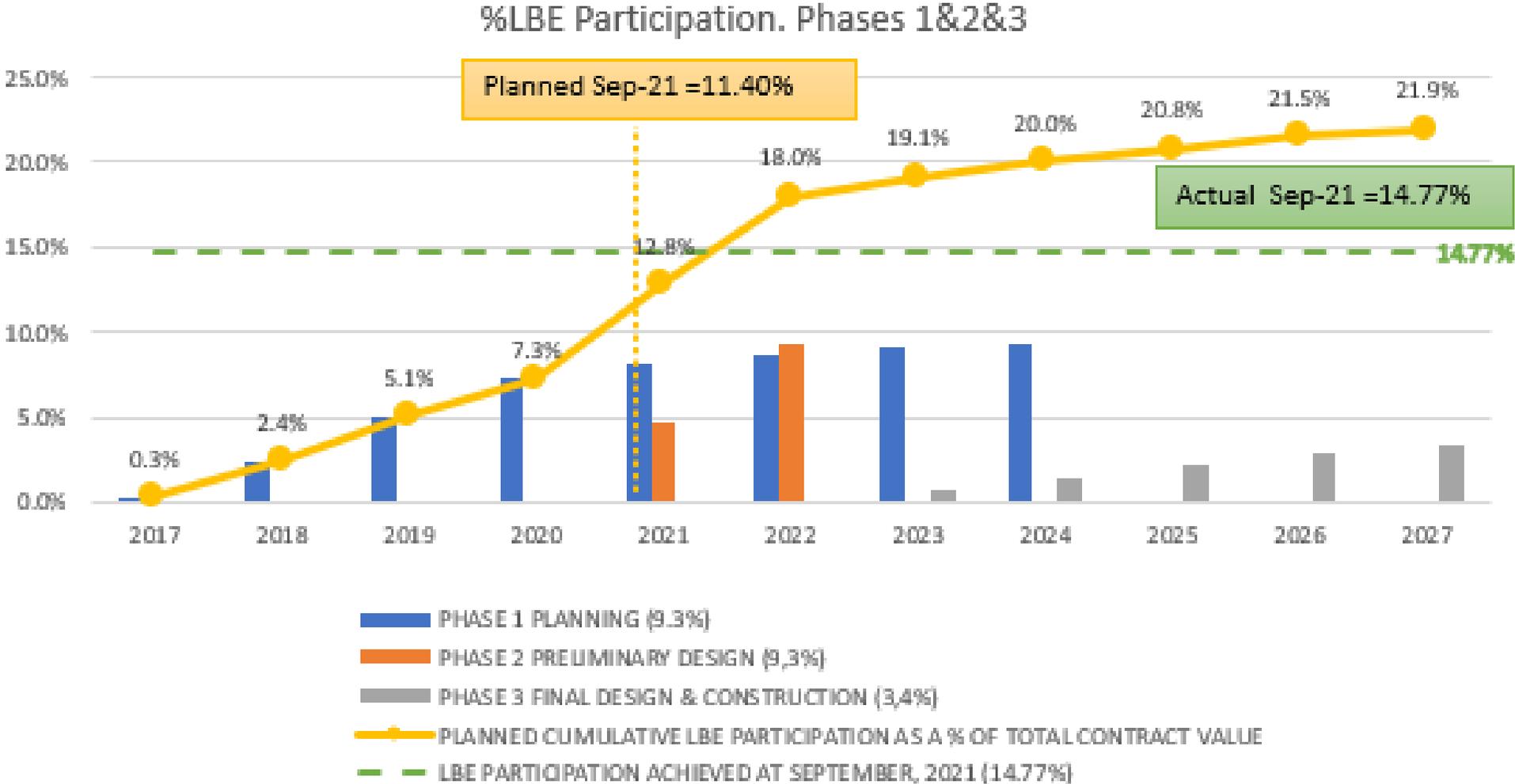
Contract Time Period	Total Payments	Total LBE Payments	LBE %	MBE %	OBE %	WBE %	African American Owned %	Arab American Owned %	Asian American Owned %	Latino American Owned %
NTP to Contract Amendment (9/2019)	\$14,029,742	\$1,705,133	12.2%	6.1%	0.0%	6.0%	3.1%	0.0%	6.7%	0.0%
10/2019 to September 2021	\$15,616,079	\$5,081,114	32.5%	7.9%	0.2%	25.6%	6.7%	0.0%	2.3%	1.2%
Total Contract	\$29,645,821	\$6,786,247	22.9%	6.7%	0.1%	16.4%	5.0%	0.0%	4.4%	0.6%

LBE PARTICIPATION WITH TASKS



LBE PARTICIPATION TIMELINE

Phase 1-3, Projected LBE Participation





Civic Edge Consulting, LLC
Communications Contract



CIVIC EDGE LBE CONTRACT PARTICIPATION (36% LBE CONTRACT REQUIREMENT)

Contract Type	Total Payments	Total LBE Payments	Overall %	MBE %	OBE %	WBE %	African American Owned %	Arab American Owned %	Asian American Owned %	Latino American Owned %
Communications	\$1,502,703	\$646,616	43.0%	6.7%	18.2%	18.1%	14.8%	2.9%	0.0%	7.1%

Civic Edge Consulting is an LBE-WBE firm and self-performed 44.9% of the contract work, resulting in 87.9% LBE participation.

Minority owned firms performed 24.8% of the contract work.

This contract expired on August 20, 2021. CMD has confirmed the LBE participation requirement has been met. Closeout and final payment is in process.



Next Steps



Commission Reports

The Waterfront Resilience Program will now report to the Port Commission on LBE participation for the CH2M HILL at the same time that Port staff report on LBE participation Portwide.

Port Waterfront Resilience Program staff intend to provide an update on upcoming contracting opportunities in early 2022.

Thank You!

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Waterfront Resilience Program

